

ASHLAND INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS - 6 , K-6, 7-8, 9-12
2. Long Range Plan PS, K - 5, 6 - 8, 9 - 12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Paul G. Blazer High School	Permanent	9-12 Center	998/1,149
2. Middle			
a. Verity Middle School	Permanent	7-8 Center	489/684
	to become Permanent	6-8 Center	744/684
3. Elementary			
a. Crabbe Elementary School	Permanent	K - 6 Center	265/450
assume adding 125 students from Hatcher to become	Permanent	K-5 Center	350/450
b. Hager Elementary School	Permanent	K - 6 Center	310/350
assume adding 35 students from Hatcher to become	Permanent	K-5 Center	300/350
c. Oakview Elementary School	Permanent	K - 6 Center	455/500
	to become Permanent	K-5 Center	390/500
d. Poage Elementary School	Permanent	PS - 6 Center	189/175
assume adding 35 students from Hatcher to become	Permanent	K-5 Center	200/175
e. Charles Russell Elementary School	Permanent	K - 6 Center	320/317
	to become Permanent	K-5 Center	274/317
f. Hatcher Elementary School	Transitional	K - 6 Center	204/250
	to become Transitional	PS Center	230/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Paul G. Blazer High School		151,977 sf.		
Major Renovation to include; ALL BUILDINGS - Life Safety to include: Security System, gates, ADA, restrooms and windows. BUILDING #1- administrative and technology infrastructure. BUILDING #2 HVAC replacement. BUILDING #3- Exterior doors, lighting, Interior to include: Floors, Walls, Ceilings, Doors and Home Economics. BUILDING #4- Site work to include: sidewalks, HVAC, Exterior doors, windows, roof, plumbing, Interior to include: Floors, Ceiling and Doors. Technology Education, Mechanical room, Electrical system and Technology Infrastructure. BUILDING #5- Site work to include: sidewalks and Amphitheatre, HVAC, lighting, plumbing, roof, Interior to include: Floors, Walls, Ceilings, Doors, Art room and Mechanical room. BUILDING #7- HVAC and Technology Infrastructure. Paving for parking.				
Construct:	1 Auditorium (1000 seat)	4,500 sf.	4,500 sf.	68%
				\$6,177,951
				\$1,419,485

2. Verity Middle	97,642 sf.				
Major Renovation to include: Life Safety, ADA, HVAC controls, roof, renovate current gym to classrooms to accommodate 6th grade move.					
Construct: 1 Gym	10,375 sf.	10,375 sf.	71%		\$2,944,454
3. Crabbe Elementary	38,853 sf.				
Major Renovation to include; Life Safety, ADA, Restrooms, Exterior doors, windows, Kitchen, Heat source for connecting hall, Plumbing, Mechanical Room. Renovate extra classrooms to accommodate Art/Music and Special Educ. Resource.					
					\$944,454
4. Hager Elementary	29,878 sf.				
Major Renovation to include; Life Safety, ADA, HVAC, Roof, Windows, floors, plumbing, restroom, lighting. Renovate extra classrooms to accommodate Special Educ. Resource.					
Construct: 1 Art Room	800 sf.	800 sf.	74%		\$213,622
1 Music Room	800 sf.	800 sf.	74%		\$213,622
5. Oakview Elementary	38,577 sf.				
Major Renovation to include: Life Safety to include security system, ADA, HVAC					
					\$1,439,292
6. Poage Elementary	26,104 sf.				
Major Renovation of the 1958 portion of the building to include; Life Safety to include exterior doors, ADA, Site work to include: sidewalk and separating sidewalk from bus traffic, Plumbing, Electrical system, Restrooms.					
Construct: 2 Standard Classrooms	800 sf.	1,600 sf.	74%		\$427,243
7. Charles Russell Elementary	30,396 sf.				
Major Renovation to include; Site work to include: New Parking, Life Safety to include exterior doors, ADA, HVAC, Roof, Lighting, Restrooms, Electrical system,					
Construct: 1 Science Classroom	800 sf.	800 sf.	74%		\$213,622

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

				Eff. %	Cost Est.
1. South Ashland Resource Center	108,221 sf.				
Major Renovation to include; Life Safety, ADA, Lighting and Technology Infrastructure.					
					\$109,302
2. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct: 179 Interactive Smart Boards	\$6,500 per clrm.				\$1,163,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Oakview Elementary School			38,577 sf.			
	Major Renovation to include; Renovate existing Administration Area to accommodate Special Educ. Resource needs. Renovate extra classrooms to accommodate Art and Music.					\$2,403,549
Construct:	1	Administrative Area	1,720 sf.	1,720 sf.	74%	\$459,286
	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,468,649
2. Charles Russell Elementary School			30,396 sf.			
	Renovate existing Library to Art & Music rooms					\$1,130,275
Construct:	1	Administrative Area Add.	450 sf.	450 sf.	74%	\$120,162

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Central Office			37,617 sf.			
	Major Renovation to include; Life Safety, ADA, Site work to include: drainage and paving, HVAC, Exterior to include: Walls and Doors, roof, windows Interior to include: Floors, Ceilings, Walls and Doors, Lighting, Electrical system, Mechanical room, Plumbing, Restrooms and Technology Infrastructure.					\$3,857,996
2. Central Bus Garage			19,787 sf.			
	Major Renovation to include; Life Safety, ADA, Site work to include: drainage and sidewalks, HVAC, Exterior to include: Doors, Walls, Paint, Windows, Lighting, Interior to include: Floors, Walls, Ceilings, Restrooms and Plumbing.					\$2,634,045

DISTRICT NEED**\$30,385,150****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paul G. Blazer High School			151,977 sf.			
Construct:	1	Storage under all bldgs.	4,000 sf.	4,000 sf.	68%	\$1,261,765
	1	PE Gym	6,000 sf.	6,000 sf.	68%	\$1,892,647
2. Verity Middle School			97,642 sf.			
	Major Renovation to include; Separate bus and car traffic, sidewalks and additional parking, Windows, Exterior to include: Door and walls, Interior to include: Floors, Walls, Ceilings, Doors and folding partitions, Lighting, Science room, Art room, Computer Labs, Music room, Business/Office, Library, Administrative, Locker room, Kitchen, Electrical system, Technology Infrastructure, Plumbing Restrooms, Convert current Gym to classrooms.					\$2,091,664
3. Oakview Elementary School			38,577 sf.			
	Major renovation to include: Site work to include: Parking					\$47,042
	1	Art Room	800 sf.	800 sf.	74%	\$213,622
	1	Music Room	800 sf.	800 sf.	74%	\$213,622

4. Alumni Gym	12,488 sf.				
Major Renovation to include; Life Safety, ADA, Site work to include: Sidewalk and drainage, HVAC, Exterior to include: Doors, Walls, Guttering and painting. Interior to include: Floors, Walls, Ceilings and painting, Lighting, Electrical system, Restrooms and Plumbing					
					\$1,279,472
5. Putnam Stadium	4,300 sf.				
Major Renovation to include; Life Safety, ADA, Exterior walls, Lighting, Restrooms, HVAC, Mechanical room, Site work to include: additional parking.					
					\$779,849
Construct: 2 Locker Rooms	1,000 sf.	2,000 sf.	68%		\$630,882
1 Pressbox	1,000 sf.	1,000 sf.	68%		\$315,441
6. Hager Elementary	29,878 sf.				
Major Renovation to include; Site work to include: Parking					
					\$35,301
Construct: 1 Administrative Area	1,720 sf.	1,720 sf.	74%		\$459,286
1 Media Center	2,100 sf.	2,100 sf.	74%		\$560,757
1 Computer Lab	800 sf.	800 sf.	74%		\$213,622
7. Charles Russell Elementary School	30,396 sf.				
Construct: 1 Media Center	2,100 sf.	2,100 sf.	74%		\$560,757